

Statement of Percentage of Expenditure against available Fund

Sr. No	Scheme	Central Allocation	Propotionate State Share	Total	Unspent as on 31.3.2017 as per Provisional UCs	Amount Already Released	% of Unspent as on 31.03.2017	Amount Proposed up to 90% of BE	Amount to be Released 75% of the 90% BE
		1	2	3	4	5	6	7	8
1	RCH	0.6		0.60	0.47	0	78%	0.54	0.27
2	RI	0.04		0.04	0.00	0	3%	0.04	0.02
3	IPPI	0.07		0.07	0.02	0	29%	0.06	0.03
4	NIDDCP	0.13		0.13	0.23	0	177%	0.12	0.06
5	Total	0.84	0	0.84	0.72	0	86%	0.76	0.38
6	HSS	2.22		2.22	0.62	0	28%	2.00	1.50
Total									

50%
 60%
 75%
 86%